

**Simple project document template used for obtaining TRAC 3 Category II funding from BCPR as per TRAC3 Guidelines**

**1. COVER PAGE**

Country: Uganda

Implementing parties

UNDP

Programme Period: 2016-2020  
Programme Component: UNDAF/CPD Outcome 4.1 - By end 2020, Uganda enjoys sustainable peace and security, underpinned by resilient institutional systems that are effective and efficient in preventing and responding to natural and man-made disasters  
Project Title: Emergency Response Planning for South Sudanese Refugee Influx in Uganda  
Project ID: 00101608  
Project Duration: 15 August 2016 – 14 August 2017  
Management Arrangement: DIM

Total Budget	USD 25,000
Allocated resources:	_____
• Government	_____
• Regular	USD 25,000
• Other:	_____
○ Donor	_____
○ Donor	_____
○ Donor	_____
• In kind contributions	_____
Unfunded budget:	_____

Agreed by (UNDP): \_\_\_\_\_



Reviewed by MSU  $\frac{1}{2}$  okay.  
@mme/come 12 Aug 2016

## 2. SITUATION ANALYSIS

Following an outbreak of violence in Juba on 8 July 2016 and the corresponding deterioration in the overall security situation, more than 50,000 people have fled to Uganda from South Sudan, increasing the total number of refugee arrivals in Uganda in 2016 to 87,369 as of 1 August 2016. UNHCR's contingency planning figure for refugee influxes from South Sudan to Uganda in 2016 now stands at 200,000 individuals.<sup>1</sup>

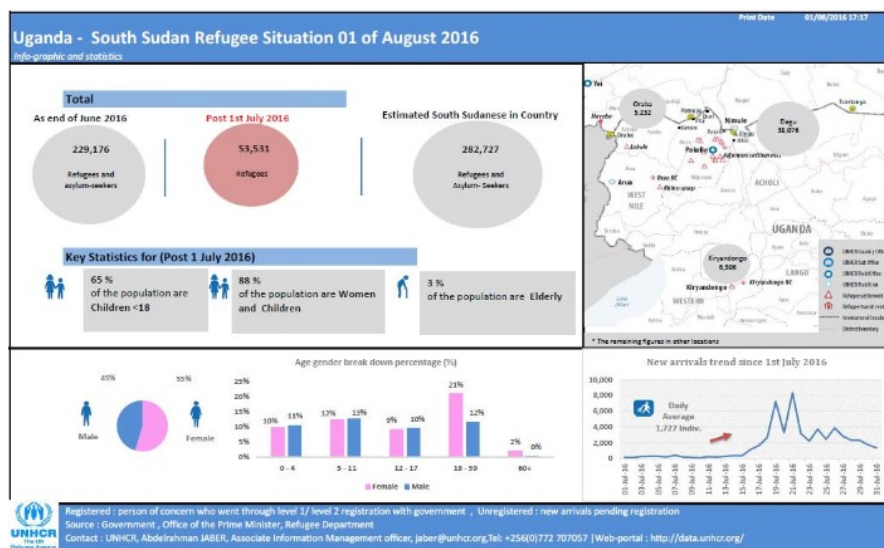
Prior to the end of 2013, Uganda was hosting approximately 25,000 refugees from South Sudan. Since then, the population has increased by over 1,000% to 268,000 with over 88% women and children.

In light of existing refugee settlements reaching capacity, the Government has decided to open a new refugee settlement in Yumbe, called Bidibidi, with a capacity of more than 100,000 individuals.

The impact of refugee influx for Uganda's host communities is significant given that refugees are being settled within districts, as opposed to camps. The social implications of rapidly increasing numbers of refugees on employment opportunities, land utilization, natural resources and social services will be considerable, albeit largely unquantified at present.

It is recognized by the Government of Uganda, as outlined in the second National Development Plan and its Settlement Transformative Agenda, that host communities require support to ensure that the integrity of Uganda's progressive refugee hosting model is maintained and to strengthen social cohesion.

The current influx will place immense pressure of Uganda's host communities. With the arrival of tens of thousands of refugees, there is increased competition for: (1) limited employment and income generating activities, particularly for youth; (2) natural resources; (3) social services; and (4) land.



<sup>1</sup> As of 27 July 2016



12/8/2016



### UN Development Programme Uganda - Kampala

Project: 00092215  
 Project Title: Peace and Security for Systems Resilience  
 Start Year: 2016  
 End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UGA-National Execution  
UNDP

Revision Type: Substantive Revision 1

**Project Description:**

The purpose of this budget revision is to allocate ASL of \$25,000 from TRAC3 to this project.

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	1,045,660.00
UNDP	04120 TRAC3 - Response	25,000.00
Total Budget ( 2016 and Beyond )		1,070,660.00
Total Utilization ( 2015 and Prior )		0.00
Project Total		15,500,000.00
Unprogrammed/Unfunded		14,429,340.00

Agreed by:

Agreed by:

Agreed by:

Agreed by:



Empowered lives  
Resilient nations



**Annual Work Plan**

Uganda - Kampala

Project: 00092215

Project Title: Peace and Security for Systems Resilience

Year: 2016

Report Date: 12/8/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097030 Peace and Security for Systems	Capacity for sustainable SAI	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	275,000.00	
	Capacity of JLOS Strengthening	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	50,000.00	
	Immigration controls/Security	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00	
	Infrastructure for Peace	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	250,000.00	
	Institutional Enhancement	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	112,000.00	
	Programme management	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	133,660.00	
	Regulatory framework for Peace	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	85,000.00	
	Resilient Systems	1/1/2016	1/12/2020	UGA-National Execution	04000	UNDP	72100	Contractual Services-Companies	135,000.00	
	<b>TOTAL</b>									<b>1,045,660.00</b>
	00101608 Emergency Response for S.Sudan	Strategic Response Assmnt	9/8/2016	8/8/2017	UNDP	04120	UNDP	71400	Contractual Services - Individ	11,111.00
				UNDP	04120	UNDP	71600	Travel	9,259.00	
				UNDP	04120	UNDP	75700	Training, Workshops and Confe	2,778.00	
				UNDP	04120	UNDP	74500	Miscellaneous Expenses	1,852.00	
<b>TOTAL</b>									<b>25,000.00</b>	
<b>GRAND TOTAL</b>									<b>1,070,660.00</b>	